

Regional School Committee  
\$160,692

**This warrant article allows the Dover-Sherborn Regional School District to assess the Towns of Dover and Sherborn a total of \$287,618 for FY2017 capital projects, of which \$160,692 (55.87%) is to be paid by the Town of Dover and \$126,926 (44.13%) is to be paid by the Town of Sherborn. Each town's share is calculated from a formula based on enrollment at the Regional School and the associated school-age population. Continuing to rely on the 2012 comprehensive capital needs assessment report, the RSC has identified the following as high priority items to address in FY2017:**

**For the High School: Replace 1969 elevator system (pump, motor & control valve), \$17,600; Replace carpeting in library, \$40,000; Replace athletic team transport van, \$40,000; Replace panic hardware, locks and closers on 7 HS gym doors, \$7,500. For the Middle School: Repaint gym walls & ceilings, \$22,500; Repair and repaint exterior overhang/soffits, \$9,400. For both schools: Repair concrete slab in front of Lindquist, repointing bricks and masonry, \$23,000; Replace 2 floor scrubbers, \$26,500; Replace leaf collection/vacuum blower \$10,900; Replace fire alarm panels (panels are obsolete and parts are no longer available) \$57,800. For the grounds/campus: Upgrade wiring and replace control panel for the Waste Water Treatment Facility, \$9,018; Replace anoxic media tank/mixers for WWTF, \$8,400. Conduct a space needs feasibility study for possible expansion or rehab of the maintenance building, \$15,000.**

*Please note that last year's RSC capital request write-up included a misstatement and should not have included re-carpeting of the HS Library and Auditorium in its list of expenditures. The monies in fact were used as intended for carpet replacement of the HS Main Office, HS Guidance Office, MS Library, MS Main Office and MS Guidance Office.*

***The Capital Budget Committee recommends approval of \$160,692 for this request.***

**THE WARRANT COMMITTEE RECOMMENDS THAT THE SUM OF \$160,692 BE RAISED AND APPROPRIATED FOR THE PURPOSE OF THIS ARTICLE.**

